

Summary of Executive Decisions taken on 19 November 2015

Part I

School Funding Formula 2016/17 (EX3052) (Item 6.)

Resolved that:

- The formula factors for 2016/17 were to remain the same as those used in 2015/16.
- If there was a funding shortfall, this would be addressed through an adjustment to the basic entitlement rate.
- If there was additional funding available, the Schools' Forum at its January 2016 meeting would decide whether this was all allocated through the basic entitlement rate or through other factors including deprivation.

This decision is eligible to be 'called-in'. However, if the decision has not been 'called-in' by 5.00pm on 27 November 2015, then it will be implemented.

Emotional Health re-design proposals for Children's Mental Health (EX3058) (Item 7.)

Resolved that the Executive approve the design proposals for the Emotional Health Academy; including the creation of the additional posts.

This decision is eligible to be 'called-in'. However, if the decision has not been 'called-in' by 5.00pm on 27 November 2015, then it will be implemented.

Result of the review of the Insurance Fund by the Overview and Scrutiny Management Commission (EX3042) (Item 8.)

Resolved that the Executive accept the recommendation of the OSMC for an annual review of the insurance fund by the Head of Finance and Finance Portfolio Holder, with a view to maintaining a fund of between £950,000 and £1,500,000.

This decision is not subject to call in as:

- *the item has been considered by the Overview and Scrutiny Commission, or has been the subject of a review undertaken by another body within the preceding six months.*

therefore it will be implemented immediately.

If you have any queries regarding these decisions, please contact:

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(continued)

If you have any queries regarding this/these decision(s), please contact:
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